

## Proposed Campus Expansion Project Costs—Church

### Church Remodeling: \$2,198,750

- Remodel and expand the narthex area
  - Opened space
  - New restrooms
  - Seating area
- Add on to the church office area
  - Five offices (four pastors + financial administrator)
  - Church administrative assistant reception/work area
  - Additional workstations
  - Small conference room
  - Office storage
  - Large meeting room downstairs
- Add on to/upgrade the courtyard
  - All-weather maintenance free deck
  - Entrance into narthex
  - Sidewalk improvements
  - Landscaping updates
- Add a covered entryway into the new church entrance area
- Repave and expand the existing parking lot
- Remodel the men's & women's restrooms in the Fellowship Hall

### Church Deferred Maintenance Projects: \$131,000

- Replace carpeting
- Add pew cushions
- Add security (camera) system
- Add exterior building lighting
- Replace or refinish Dewey Avenue entrance doors
- Replace Harwood Avenue exterior stair railings
- Add a digital sign

## Proposed Campus Expansion Project Costs—School

### School Remodeling: \$4,210,000

- Add ELC classrooms and adjacent toilets
- Add large motor activity room
- Move K5 classroom to main level
- Move music and science rooms
- Add storage space
- Add window wells
- Relocate underground storm lateral
- Develop/improve two grass lots on Dewey Avenue

### School Deferred Maintenance Projects: \$268,000

- Replace or repair Harwood Avenue retaining wall
- Replace exterior metal doors
- Replace gymnasium sound system
- Replace ELC entrance concrete
- Other miscellaneous items
  - Replace some carpeting
  - Repaint some classrooms
  - Replace some restroom wash fountains